



Village of Suffern  
61 Washington Avenue  
Suffern, New York 10901

**RESOLUTION NO. 90 of 2019**

**RESOLUTION TO ADOPT THE CHANGES TO THE TENTATIVE BUDGETS  
FOR FISCAL YEAR ENDING MAY 31, 2020**

**WHEREAS**, Section 5-508 of Village Law provides that the 2019-2020 budget for fiscal year ending May 31, 2019 must be adopted on or before May 1, 2018; and

**WHEREAS**, the 2019-2020 Tentative Budget ("Tentative Budget") was prepared and transmitted by the Village Treasurer to the Village Board on March 21, 2019; and

**WHEREAS**, public hearings on the Tentative Budget, the proposed 2019-2020 water rates and the proposed 2019-2020 sewer rates were held on April 11 and April 13, 2019; and

**WHEREAS**, members of the Village Board have proposed amendments to the Tentative Budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the Village Board of the Village of Suffern does hereby adopt the following amendments to the Tentative Budget:

General Fund Estimated Revenues

Decrease A1001 Real Property Taxes from \$12,281,362 to \$11,800,886

Decrease A8160.2130 Curbside Solid Waste Charges from \$1,049,243 to \$1,012,973

Increase A2709 Employee Contributions from \$168,000 to \$185,000

General Fund Appropriations

Decrease:

A1110.4 Village Justice Contractual from \$74,426 to \$62,226

A1325.4 Village Treasurer Contractual from \$64,224 to \$59,224

A1420.1 Village Attorney Personal Services from \$24,994 to \$17,000

A1420.4 Village Attorney Contractual from \$198,008 to \$171,508

A3120.1 Police Personal Services from \$4,319,030 to \$4,273,771

A5110.4 Street Maintenance Contractual from \$484,416 to \$391,416

A5142.4 Snow Removal Contractual from \$147,500 to \$132,500

A5650.1 Parking Personal Services from \$72,432 to \$38,321

A5650.4 Parking Contractual from \$52,386 to \$49,586

A7140.2 Recreation Equipment from \$1,200 to \$500

A7140.4 Recreation Contractual from \$118,372 to \$114,782

A7141.1 Recreation Center Personal Services from \$63,583 to \$62,583

A7141.4 Recreation Center Contractual from \$29,150 to \$27,750

A8160.4 Curbside Solid Waste Contractual from \$288,709 to \$263,709

A8160.4830 Curbside Solid Waste Social Security from \$34,088 to \$31,860

A8160.4840 Curbside Solid Waste Workers Compensation from \$60,170 to \$53,328  
A8160.4860 Curbside Solid Waste Hospital & Medical from \$146,300 to \$144,100  
A9000.4810 NYS Retirement from \$377,042 to \$368,096  
A9000.4815 Police & Fire Retirement from \$948,861 to \$938,773  
A9000.4830 Social Security from \$477,226 to \$438,194  
A9000.4840 Workers Compensation from \$426,160 to \$380,753  
A9000.4860 Hospital & Medical from \$2,297,800 to \$2,249,900

Eliminate the salary allocation in and out between A7140.1 Recreation Personal Services and A7141.1 Recreation Center Personal Services, thus increasing A7140.1 Recreation Personal Services in the amount of \$14,132 and decreasing A7141.1 Recreation Center Personal Services in the same amount of \$14,132.

#### Water Fund

Decrease F2140 Metered Water Sales Estimated Revenue from \$2,183,428 to \$2,133,764  
Increase F2709 Employee Contributions from \$7,000 to \$7,700  
Decrease the following appropriations:  
F8310.1 Personal Services from \$248,910 to \$244,490  
F8310.4810 NYS Retirement from \$35,403 to \$34,775  
F8310.4830 Social Security from \$19,042 to \$17,481  
F8310.4840 Workers Compensation from \$5,470 to \$4,848  
F8310.4860 Hospital & Medical from \$77,600 to \$76,400  
F8320.4 Source of Supply Contractual from \$305,600 to \$275,600  
F8320.4830 Social Security from \$44,049 to \$41,170  
F8320.4840 Workers Compensation from \$38,290 to \$33,936  
F8320.4860 Hospital & Medical from \$245,800 to \$242,000

Increase F8340.4 Water Transmission Contractual from \$103,500 to \$104,000

#### Sewer Fund

Decrease G2120 Sewer Rents Estimated Revenue from \$2,515,438 to \$2,489,199  
Increase G2709 Employee Contributions from \$10,000 to \$11,000  
Decrease the following appropriations:  
G8110.1 Personal Services from \$248,910 to \$244,490  
G8110.4810 NYS Retirement from \$35,403 to \$34,775  
G8110.4830 Social Security from \$19,042 to \$17,481  
G8110.4840 Workers Compensation from \$5,470 to \$4,848  
G8110.4860 Hospital & Medical from \$55,600 to \$54,700  
G8130.1 Personal Services from \$229,509 to \$212,366  
G8110.4810 NYS Retirement from \$32,644 to \$30,206  
G8130.4830 Social Security from \$17,557 to \$15,184  
G8130.4840 Workers Compensation from \$38,290 to \$33,936  
G8130.4860 Hospital & Medical from \$148,600 to \$146,300  
Increase G8130.4 Contractual from \$759,004 to 770,504

A motion to approve the foregoing resolution was made by Trustee Moira Hertzman and seconded by Steve Alpert and a roll call vote was recorded as follows:

NAME	YES	NO	NOT VOTING	ABSENT
Alpert	X			
Girard	X			
Hagen	X			
Hertzman	X			
Markunas	X			

Mayor Markunas declared the Resolution adopted on April 17, 2019.